

Public Service Company of New Hampshire  
d/b/a Eversource Energy  
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - June, 2015 Report  
For the month recently ended and period to date.

<u>Revenue</u>			<u>Expenses - \$</u>							<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>
<u>2015</u>	<u>ADE Sales MWh</u>	<u>Rate c/kWh</u>	<u>Revenue \$</u>	<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp.</u>	<u>Total</u>	<u>\$</u>
Jan	31	19.48	6,052	(327)	(2,314)	(123)	(47)	(73)	(2,884)	3,168
Feb	234	10.93	25,590	(3,145)	(25,880)	(928)	(366)	(527)	(30,846)	(5,256)
Mar	147	11.22	16,525	(2,666)	(12,844)	(584)	(240)	(190)	(16,523)	3
Apr	279	7.16	19,952	(4,308)	(8,564)	(1,104)	(466)	(349)	(14,792)	5,160
May	147	5.70	8,363	(2,092)	(4,130)	(581)	(314)	(123)	(7,241)	1,123
Jun	0	6.51	0	0	0	0	0	0	0	0
Jul	0	6.74	0	0	0	0	0	0	0	0
Aug	0	0.00	0	0	0	0	0	0	0	0
Sep	0	0.00	0	0	0	0	0	0	0	0
Oct	0	0.00	0	0	0	0	0	0	0	0
Nov	0	0.00	0	0	0	0	0	0	0	0
Dec	0	0.00	0	0	0	0	0	0	0	0
Total	838	9.13	76,483	(12,538)	(53,733)	(3,320)	(1,432)	(1,262)	(72,286)	4,197

Notes: MWh sales are based on ISO-NE reported load and a delivery efficiency factor of 94.0%.  
ISO-NE Schedule 2 & 3 charges for the month recently ended (included in the ISO Exp. category above) are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.  
Continuing/additional auditing of manual billing adjustments may in the future result in revisions to the reported figures.